

## ***2008-09 Academic Excellence Indicator System***

***District Name: LEAKEY ISD***

***District #: 193902***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***College-Ready Graduates (Class of 2008)***

***Texas Success Initiative (TSI) ELA***

***Commended on Writing***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 District Performance

District Name: LEAKEY ISD  
District #: 193902

Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2009 Standard Grade 3 (English) First Administration Only</b>															
Reading	2009	90%	90%	82%	*	*	78%	*	*	80%	83%	*	78%	*	*
	2008	89%	88%	93%	*	> 99%	89%	*	*	90%	> 99%	*	89%	*	83%
Mathematics	2009	86%	83%	91%	*	*	89%	*	*	> 99%	83%	*	89%	*	*
	2008	85%	83%	73%	*	50%	89%	*	*	60%	> 99%	*	56%	*	50%
All Tests	2009	82%	79%	82%	*	*	78%	*	*	80%	83%	*	78%	*	*
	2008	80%	78%	73%	*	50%	89%	*	*	60%	> 99%	*	56%	*	50%
<b>TAKS Met 2009 Standard Grade 4 (English)</b>															
Reading	2009	86%	85%	93%	*	83%	> 99%	*	*	89%	> 99%	*	90%	*	*
	2008	85%	84%	75%	*	*	71%	*	*	60%	*	*	67%	*	*
Mathematics	2009	88%	85%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
	2008	87%	85%	88%	*	*	86%	*	*	80%	*	*	83%	*	*
Writing	2009	92%	92%	79%	*	50%	> 99%	*	*	67%	> 99%	*	70%	*	*
	2008	93%	93%	89%	*	*	88%	*	*	83%	*	*	> 99%	*	*
All Tests	2009	78%	76%	71%	*	33%	> 99%	*	*	56%	> 99%	*	60%	*	*
	2008	77%	75%	67%	*	*	63%	*	*	50%	*	*	67%	*	*
<b>TAKS Met 2009 Standard Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	85%	83%	*	*	89%	*	*	86%	80%	*	88%	*	*
	2008	85%	86%	68%	*	33%	81%	*	*	69%	67%	*	58%	*	43%
Mathematics	2009	86%	85%	77%	*	*	89%	*	*	75%	80%	*	78%	*	*
	2008	86%	86%	77%	*	67%	81%	*	*	77%	78%	*	58%	*	43%
@ Science	2009	85%	84%	85%	*	*	89%	*	*	88%	80%	*	89%	*	*
	2008	82%	81%	68%	*	50%	75%	*	*	75%	60%	*	64%	*	33%
@ All Tests	2009	73%	72%	71%	*	40%	89%	*	*	78%	60%	*	70%	*	20%
	2008	72%	72%	54%	*	33%	61%	*	*	54%	55%	*	42%	*	11%
<b>TAKS Met 2009 Standard Grade 6 (English)</b>															
Reading	2009	93%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2008	94%	94%	94%	*	86%	> 99%	*	*	*	93%	*	89%	*	*
Mathematics	2009	82%	78%	95%	*	*	94%	*	*	> 99%	89%	*	> 99%	*	80%
	2008	83%	81%	67%	*	71%	64%	*	*	*	64%	*	67%	*	*
All Tests	2009	80%	76%	95%	*	*	94%	*	*	> 99%	89%	*	> 99%	*	80%
	2008	81%	79%	67%	*	71%	64%	*	*	*	64%	*	67%	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 District Performance

District Name: LEAKEY ISD  
District #: 193902

Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2009 Standard Grade 7</b>															
Reading	2009	87%	88%	89%	*	86%	91%	*	*	*	88%	*	75%	*	78%
	2008	88%	88%	83%	*	83%	83%	*	*	75%	> 99%	*	86%	*	67%
Mathematics	2009	82%	79%	78%	*	86%	73%	*	*	*	75%	*	63%	*	56%
	2008	80%	77%	52%	*	50%	53%	*	*	60%	38%	*	38%	*	25%
Writing	2009	94%	95%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	*	> 99%	*	> 99%
	2008	93%	93%	92%	*	83%	94%	*	*	88%	> 99%	*	86%	*	78%
All Tests	2009	76%	74%	78%	*	86%	73%	*	*	*	75%	*	63%	*	56%
	2008	74%	73%	46%	*	50%	44%	*	*	50%	38%	*	36%	*	22%
<b>TAKS Met 2009 Standard Grade 8 First Administration Only</b>															
Reading	2009	95%	95%	96%	*	> 99%	95%	*	*	94%	> 99%	*	94%	*	92%
	2008	95%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
Mathematics	2009	82%	81%	58%	*	43%	65%	*	*	57%	60%	*	29%	*	36%
	2008	79%	78%	83%	*	*	78%	*	*	> 99%	67%	*	83%	*	*
@ Science	2009	73%	71%	81%	*	63%	89%	*	*	82%	80%	*	80%	*	64%
	2008	69%	69%	50%	*	*	67%	*	*	67%	38%	*	50%	*	*
@ Soc Studies	2009	92%	92%	89%	*	75%	95%	*	*	82%	> 99%	*	87%	*	86%
	2008	91%	91%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*
@ All Tests	2009	67%	65%	57%	*	44%	63%	*	*	56%	60%	*	38%	*	36%
	2008	64%	63%	47%	*	*	60%	*	*	71%	25%	*	50%	*	*
<b>TAKS Met 2009 Standard Grade 9</b>															
Reading	2009	91%	91%	92%	*	*	89%	*	*	> 99%	86%	*	86%	*	*
	2008	87%	87%	94%	*	*	92%	*	*	88%	> 99%	*	80%	*	*
Mathematics	2009	71%	68%	67%	*	*	56%	*	*	60%	71%	*	57%	*	*
	2008	64%	60%	59%	*	*	46%	*	*	38%	78%	*	80%	*	*
All Tests	2009	70%	67%	58%	*	*	44%	*	*	60%	57%	*	43%	*	*
	2008	63%	59%	59%	*	*	46%	*	*	38%	78%	*	80%	*	*

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Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2009 Standard Grade 10</b>															
Eng Lang Arts	2009	90%	90%	95%	*	> 99%	94%	*	*	89%	> 99%	*	86%	*	90%
	2008	89%	90%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
Mathematics	2009	69%	64%	76%	*	80%	75%	*	*	67%	83%	*	67%	*	56%
	2008	66%	62%	57%	*	*	62%	*	*	40%	67%	*	60%	*	29%
@ Science	2009	67%	65%	65%	*	80%	61%	*	*	67%	64%	*	63%	*	50%
	2008	65%	65%	63%	*	*	71%	*	*	43%	78%	*	67%	*	38%
@ Soc Studies	2009	91%	91%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2008	89%	89%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
@ All Tests	2009	57%	54%	61%	*	80%	56%	*	*	56%	64%	*	63%	*	40%
	2008	55%	52%	53%	*	*	60%	*	*	29%	70%	*	50%	*	33%
<b>TAKS Met 2009 Standard (TAKS(Accommodated) INCLUDED for All Subjects)</b>															
<b>^ Grade 11</b>															
Eng Lang Arts	2009	93%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2008	91%	91%	89%	*	*	93%	*	*	88%	90%	*	89%	*	88%
Mathematics	2009	82%	79%	80%	*	*	85%	*	*	71%	88%	*	83%	*	67%
	2008	80%	78%	71%	*	*	79%	*	*	63%	78%	*	75%	*	71%
Science	2009	86%	85%	93%	*	*	> 99%	*	*	86%	> 99%	*	83%	*	83%
	2008	81%	81%	88%	*	*	93%	*	*	88%	89%	*	88%	*	> 99%
Soc Studies	2009	97%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2008	95%	95%	88%	*	*	93%	*	*	> 99%	78%	*	88%	*	86%
All Tests	2009	76%	74%	80%	*	*	85%	*	*	71%	88%	*	83%	*	67%
	2008	72%	71%	61%	*	*	71%	*	*	63%	60%	*	67%	*	50%

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2008-09 District Performance

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Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	91%	95%	*	95%	95%	*	*	94%	95%	*	91%	*	88%
	2008	91%	91%	91%	*	86%	93%	*	*	88%	95%	79%	86%	20%	83%
Mathematics	2009	82%	80%	81%	*	76%	82%	*	*	80%	81%	*	74%	*	60%
	2008	80%	78%	69%	*	63%	71%	*	*	68%	71%	42%	66%	*	49%
Writing	2009	93%	94%	91%	*	77%	> 99%	*	*	73%	> 99%	*	83%	*	77%
	2008	93%	93%	91%	*	86%	92%	*	*	86%	> 99%	*	90%	*	82%
Science	2009	78%	76%	79%	*	68%	83%	*	*	80%	78%	67%	79%	*	62%
	2008	74%	74%	68%	*	36%	77%	*	*	70%	67%	17%	67%	*	59%
Soc Studies	2009	93%	93%	95%	*	87%	98%	*	*	91%	> 99%	*	93%	*	93%
	2008	91%	91%	96%	*	88%	97%	*	*	> 99%	92%	88%	95%	*	94%
All Tests	2009	74%	72%	72%	*	65%	74%	*	*	69%	75%	71%	64%	*	46%
	2008	72%	70%	60%	*	51%	63%	*	*	57%	63%	29%	58%	< 1%	40%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDE SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	96%	99%	*	> 99%	98%	*	*	> 99%	97%	*	97%	*	96%
Mathematics	2009	89%	88%	89%	*	89%	89%	*	*	87%	91%	*	88%	*	75%
Writing	2009	97%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
Science	2009	83%	82%	86%	*	74%	90%	*	*	83%	89%	83%	84%	*	68%
Soc Studies	2009	98%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
All Tests	2009	84%	82%	86%	*	83%	87%	*	*	84%	88%	86%	85%	*	66%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	33%	38%	*	22%	43%	*	*	35%	41%	*	31%	*	23%
	2008	34%	33%	32%	*	28%	34%	*	*	27%	38%	21%	26%	< 1%	13%
Mathematics	2009	31%	28%	22%	*	21%	23%	*	*	21%	23%	*	17%	*	< 1%
	2008	28%	26%	17%	*	14%	18%	*	*	14%	21%	< 1%	21%	*	2%
Writing	2009	34%	33%	41%	*	46%	33%	*	*	18%	52%	*	28%	*	8%
	2008	33%	31%	15%	*	14%	15%	*	*	9%	27%	*	10%	*	9%
Science	2009	26%	24%	8%	*	< 1%	10%	*	*	12%	3%	< 1%	5%	*	< 1%
	2008	22%	22%	13%	*	14%	13%	*	*	15%	11%	< 1%	9%	*	< 1%
Soc Studies	2009	44%	44%	26%	*	27%	26%	*	*	24%	28%	*	14%	*	17%
	2008	36%	36%	17%	*	< 1%	22%	*	*	19%	15%	< 1%	14%	*	6%
All Tests	2009	16%	15%	10%	*	5%	12%	*	*	9%	10%	< 1%	6%	*	< 1%
	2008	15%	13%	10%	*	10%	10%	*	*	8%	13%	< 1%	10%	< 1%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 District Performance

District Name: LEAKEY ISD  
District #: 193902

Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>														
Reading/ELA 2009	82%	82%	80%	*	*	*	*	*	*	*	80%	*	*	*
Mathematics 2009	69%	68%	71%	*	60%	*	*	*	*	80%	71%	*	*	*
Science 2009	51%	53%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2009	64%	65%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2009	57%	57%	71%	*	60%	*	*	*	*	80%	71%	*	*	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>														
Reading/ELA 2009	87%	87%	91%	*	86%	93%	*	*	89%	93%	77%	87%	*	82%
2008	86%	86%	84%	*	70%	91%	*	*	81%	87%	60%	77%	17%	75%
Mathematics 2009	80%	78%	78%	*	71%	80%	*	*	78%	77%	45%	72%	*	57%
2008	78%	76%	63%	*	50%	67%	*	*	63%	63%	21%	59%	< 1%	42%
Writing 2009	92%	92%	91%	*	79%	> 99%	*	*	73%	> 99%	*	84%	*	79%
2008	91%	91%	86%	*	67%	92%	*	*	83%	92%	40%	86%	*	75%
Science 2009	78%	76%	79%	*	68%	83%	*	*	80%	78%	67%	79%	*	62%
2008	74%	74%	68%	*	36%	77%	*	*	70%	67%	17%	67%	*	59%
Soc Studies 2009	93%	93%	95%	*	87%	98%	*	*	91%	> 99%	*	93%	*	93%
2008	91%	91%	96%	*	88%	97%	*	*	> 99%	92%	88%	95%	*	94%
All Tests 2009	72%	69%	71%	*	63%	73%	*	*	68%	73%	54%	63%	*	44%
2008	69%	67%	57%	*	43%	63%	*	*	56%	58%	23%	54%	< 1%	38%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>														
Reading/ELA 2009	87%	87%	91%	*	85%	93%	*	*	88%	93%	78%	87%	*	83%
Mathematics 2009	80%	77%	77%	*	70%	80%	*	*	78%	77%	56%	73%	*	60%
Writing 2009	91%	91%	91%	*	79%	> 99%	*	*	73%	> 99%	*	84%	*	79%
Science 2009	76%	75%	80%	*	70%	83%	*	*	81%	78%	75%	79%	*	63%
Soc Studies 2009	92%	92%	96%	*	88%	98%	*	*	91%	> 99%	80%	93%	*	94%
All Tests 2009	71%	69%	70%	*	62%	73%	*	*	68%	73%	56%	64%	*	47%
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>														
All Tests 2009	84%	88%	71%	*	*	*	*	*	*	*	71%	*	*	*

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2008-09 District Performance

District Name: LEAKEY ISD  
District #: 193902

Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.8%	98.9%	*	96.2%	100.0%	*	-	98.8%	98.9%	100.0%	97.9%	66.7%	97.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	90.1%	89.4%	*	77.4%	95.1%	*	-	91.7%	87.4%	19.0%	89.6%	50.0%	83.8%
Not on TAKS	7.7%	8.6%	9.5%	*	18.9%	4.9%	*	-	7.1%	11.6%	81.0%	8.3%	16.7%	13.5%
TAKS(Acc) Only	2.3%	2.6%	3.9%	*	7.5%	2.5%	*	-	3.6%	4.2%	33.3%	4.2%	0.0%	6.8%
TAKS-M Only	3.3%	3.6%	3.4%	*	9.4%	0.8%	*	-	2.4%	4.2%	28.6%	2.1%	16.7%	5.4%
TAKS-Alt Only	0.8%	0.9%	1.1%	*	0.0%	0.8%	*	-	1.2%	1.1%	9.5%	1.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.1%	*	1.9%	0.8%	*	-	0.0%	2.1%	9.5%	1.0%	0.0%	1.4%
<b>By Acct Status</b>														
Acct System	87.3%	85.8%	86.0%	*	75.5%	91.8%	*	-	88.1%	84.2%	33.3%	84.4%	50.0%	79.7%
Non-Acct System	11.2%	12.9%	12.8%	*	20.8%	8.2%	*	-	10.7%	14.7%	66.7%	13.5%	16.7%	17.6%
Mobile	4.7%	5.6%	5.0%	*	5.7%	4.1%	*	-	6.0%	4.2%	0.0%	7.3%	0.0%	6.8%
Non-Acct Test	6.4%	7.3%	7.8%	*	15.1%	4.1%	*	-	4.8%	10.5%	66.7%	6.3%	16.7%	10.8%
Hurricane Ike	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	1.5%	1.2%	1.1%	*	3.8%	0.0%	*	-	1.2%	1.1%	0.0%	2.1%	33.3%	2.7%
Absent	0.1%	0.2%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	0.6%	*	1.9%	0.0%	*	-	0.0%	1.1%	0.0%	1.0%	16.7%	1.4%
Other	0.4%	0.5%	0.6%	*	1.9%	0.0%	*	-	1.2%	0.0%	0.0%	1.0%	16.7%	1.4%
Hurricane Ike	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>257,520</b>	<b>179</b>	<b>3</b>	<b>53</b>	<b>122</b>	<b>1</b>	<b>0</b>	<b>84</b>	<b>95</b>	<b>21</b>	<b>96</b>	<b>6</b>	<b>74</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.8%	99.0%	*	98.1%	99.3%	*	-	98.9%	99.0%	100.0%	97.9%	85.7%	97.2%
<b>By Program</b>														
TAKS (1 or more)	90.9%	90.3%	85.3%	*	69.8%	91.8%	*	-	88.3%	82.5%	35.0%	82.5%	71.4%	80.6%
Not on TAKS	7.5%	8.5%	13.6%	*	28.3%	7.5%	*	-	10.6%	16.5%	65.0%	15.5%	14.3%	16.7%
TAKS(Acc)	2.7%	2.9%	8.4%	*	15.1%	6.0%	*	-	6.4%	10.3%	40.0%	9.3%	0.0%	11.1%
TAKS-M Only	2.9%	3.2%	2.6%	*	5.7%	0.7%	*	-	4.3%	1.0%	12.5%	3.1%	0.0%	2.8%
TAKS-Alt Only	0.7%	0.9%	0.5%	*	0.0%	0.7%	*	-	0.0%	1.0%	2.5%	0.0%	0.0%	0.0%
Combination	1.2%	1.5%	2.1%	*	7.5%	0.0%	*	-	0.0%	4.1%	10.0%	3.1%	14.3%	2.8%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	82.2%	*	73.6%	86.6%	*	-	84.0%	80.4%	55.0%	80.4%	71.4%	76.4%
Non-Acct System	11.3%	13.3%	16.8%	*	24.5%	12.7%	*	-	14.9%	18.6%	45.0%	17.5%	14.3%	20.8%
Mobile	5.1%	6.0%	8.4%	*	3.8%	9.7%	*	-	9.6%	7.2%	5.0%	6.2%	0.0%	8.3%
Non-Acct Test	6.2%	7.3%	8.4%	*	20.8%	3.0%	*	-	5.3%	11.3%	40.0%	11.3%	14.3%	12.5%
<b>Not Tested</b>	1.6%	1.2%	1.0%	*	1.9%	0.7%	*	-	1.1%	1.0%	0.0%	2.1%	14.3%	2.8%
Absent	0.2%	0.2%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.5%	0.5%	*	1.9%	0.0%	*	-	0.0%	1.0%	0.0%	1.0%	14.3%	1.4%
Other	0.5%	0.5%	0.5%	*	0.0%	0.7%	*	-	1.1%	0.0%	0.0%	1.0%	0.0%	1.4%
<b>Total Count</b>	<b>3,075,682</b>	<b>251,761</b>	<b>191</b>	<b>3</b>	<b>53</b>	<b>134</b>	<b>1</b>	<b>0</b>	<b>94</b>	<b>97</b>	<b>40</b>	<b>97</b>	<b>7</b>	<b>72</b>
<b>TAKS Exit-Level Cumulative Pass Rate</b>														
Class of 2009	86%	84%	71%	*	*	82%	*	*	64%	80%	*	63%	*	73%
Class of 2008	86%	86%	91%	*	*	89%	*	*	83%	100%	*	*	*	*



TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2008-09 District Performance

District Name: LEAKEY ISD  
District #: 193902

Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	16%	16%	17%	*	*	11%	*	*	14%	20%	*	13%	*	*
2008	15%	14%	32%	*	67%	19%	*	*	31%	33%	*	42%	*	57%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	91%	91%	92%	*	*	89%	*	*	86%	> 99%	*	> 99%	*	*
2008	92%	93%	86%	*	67%	93%	*	*	92%	78%	*	73%	*	71%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	79.0%	*	-	*	-	-	-	*	*	*	*	*	*
2007	78.0%	71.5%	-	-	-	-	-	-	-	-	-	-	-	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
2009	66%	69%	*	*	*	*	*	*	*	*	*	*	*	*
2008	73%	75%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	15%	23%	*	*	11%	*	*	25%	20%	*	22%	*	*
2008	15%	14%	23%	*	33%	19%	*	*	23%	22%	*	42%	*	57%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	91%	77%	*	*	89%	*	*	75%	80%	*	78%	*	*
2008	91%	92%	86%	*	67%	94%	*	*	92%	78%	*	75%	*	71%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	79.9%	60.0%	-	*	*	-	-	*	*	*	*	*	*
2007	77.5%	70.4%	-	-	-	-	-	-	-	-	-	-	-	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
2009	72%	66%	*	*	*	*	*	*	*	*	*	*	*	*
2008	71%	72%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 8 Reading</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	6%	6%	4%	*	< 1%	5%	*	*	6%	< 1%	*	6%	*	8%
2008	6%	5%	8%	*	*	11%	*	*	17%	< 1%	*	17%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	97%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
2008	97%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 District Performance

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Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>Student Success Initiative (continued)</b>														
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	18%	20%	46%	*	57%	42%	*	*	50%	40%	*	73%	*	69%
2008	21%	22%	17%	*	*	22%	*	*	< 1%	33%	*	17%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	87%	87%	68%	*	43%	78%	*	*	67%	70%	*	43%	*	50%
2008	86%	86%	83%	*	*	78%	*	*	> 99%	67%	*	83%	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	77%	67%	*	67%	*	*	*	*	*	*	80%	67%	67%
<b>Attendance Rate</b>														
2007-08	95.5%	95.0%	94.4%	*	94.6%	94.3%	*	-	94.6%	94.2%	92.6%	93.6%	91.4%	93.4%
2006-07	95.5%	94.9%	95.0%	*	95.4%	94.9%	*	-	95.0%	95.1%	94.8%	94.5%	92.3%	94.3%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2007-08	0.3%	0.5%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
2006-07	0.4%	0.4%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
<b>Annual Dropout Rate (Gr 7-12) (AEA Indicator)</b>														
2007-08	2.2%	2.9%	1.4%	*	3.4%	0.9%	*	-	0.0%	2.8%	3.4%	1.7%	*	2.4%
2006-07	2.7%	3.2%	3.1%	*	6.7%	2.1%	*	-	3.1%	3.0%	0.0%	5.6%	*	5.7%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2007-08	3.2%	4.1%	2.1%	-	5.6%	1.3%	*	-	0.0%	3.8%	4.8%	2.8%	*	3.4%
2006-07	3.9%	4.6%	4.7%	-	11.1%	3.0%	*	-	4.3%	5.1%	0.0%	9.1%	*	7.4%

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2008-09 District Performance

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Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>Completion/Student Status Rate (Gr 9-12)</b>															
<b>Class of 2008</b>															
Graduated	79.1%	74.0%	85.7%	-	*	87.5%	*	-	100.0%	72.7%	83.3%	71.4%	*	60.0%	
Received GED	1.5%	2.2%	4.8%	-	*	6.3%	*	-	0.0%	9.1%	0.0%	14.3%	*	20.0%	
Continued HS	8.9%	10.8%	0.0%	-	*	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	
Dropped Out (4-yr)	10.5%	13.0%	9.5%	-	*	6.3%	*	-	0.0%	18.2%	16.7%	14.3%	*	20.0%	
<b>Class of 2007</b>															
Graduated	78.0%	74.5%	76.5%	-	60.0%	81.8%	*	-	70.0%	85.7%	*	63.6%	*	42.9%	
Received GED	2.0%	2.5%	5.9%	-	0.0%	9.1%	*	-	10.0%	0.0%	*	9.1%	*	14.3%	
Continued HS	8.7%	9.4%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	*	0.0%	
Dropped Out (4-yr)	11.4%	13.6%	17.6%	-	40.0%	9.1%	*	-	20.0%	14.3%	*	27.3%	*	42.9%	
<b>Completion Rate II (w/GED) (AEA Indicator)</b>															
Class of 2008	89.5%	87.0%	90.5%	-	*	93.8%	*	-	100.0%	81.8%	83.3%	85.7%	*	80.0%	
Class of 2007	88.6%	86.4%	82.4%	-	60.0%	90.9%	*	-	80.0%	85.7%	*	72.7%	*	57.1%	
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>															
Class of 2008	88.0%	84.8%	85.7%	-	*	87.5%	*	-	100.0%	72.7%	83.3%	71.4%	*	60.0%	
Class of 2007	86.7%	83.9%	76.5%	-	60.0%	81.8%	*	-	70.0%	85.7%	*	63.6%	*	42.9%	
<b>COLLEGE READINESS INDICATORS</b>															
<b>Advanced Course/Dual Enrollment Completion</b>															
2007-08	23.1%	23.0%	20.0%	-	20.0%	20.3%	*	-	18.4%	21.4%	6.3%	20.7%	*	3.8%	
2006-07	22.1%	21.4%	18.7%	-	18.8%	19.0%	*	-	19.5%	17.6%	0.0%	21.4%	*	3.8%	
<b>RHSP/DAP Graduates</b>															
Class of 2008	81.4%	82.9%	76.2%	-	*	76.5%	*	-	54.5%	100.0%	20.0%	75.0%	-	*	
Class of 2007	77.9%	78.2%	81.8%	-	*	87.5%	-	-	100.0%	60.0%	*	100.0%	-	*	
<b>AP/IB Results</b>															
<b>Tested</b>															
2008	20.9%	24.6%	37.9%	-	16.7%	43.5%	-	-	30.8%	43.8%	n/a	n/a	n/a	n/a	
2007	20.0%	22.5%	41.7%	-	25.0%	50.0%	-	-	30.8%	54.5%	n/a	n/a	n/a	n/a	
<b>Examinees &gt;= Criterion</b>															
2008	50.1%	40.4%	18.2%	-	*	20.0%	-	-	*	14.3%	n/a	n/a	n/a	n/a	
2007	50.5%	40.1%	10.0%	-	*	0.0%	-	-	*	0.0%	n/a	n/a	n/a	n/a	
<b>Scores &gt;= Criterion</b>															
2008	46.0%	35.8%	14.3%	-	*	15.4%	-	-	20.0%	11.1%	n/a	n/a	n/a	n/a	
2007	46.8%	36.6%	8.3%	-	*	0.0%	-	-	*	0.0%	n/a	n/a	n/a	n/a	
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>															
Eng Lang Arts	2009	63%	64%	87%	*	*	85%	*	*	71%	> 99%	*	83%	*	> 99%
	2008	57%	59%	50%	*	*	50%	*	*	63%	40%	*	22%	*	75%
Mathematics	2009	62%	58%	47%	*	*	54%	*	*	14%	75%	*	67%	*	33%
	2008	56%	54%	59%	*	*	64%	*	*	50%	67%	*	63%	*	57%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 District Performance

District Name: LEAKEY ISD  
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Indicator:	State	Region 20	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2008	65.0%	65.4%	93.8%	-	?	76.9%	?	-	100.0%	88.9%	n/a	n/a	n/a	n/a
Class of 2007	68.2%	67.1%	?	-	*	?	-	-	100.0%	?	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2008	27.2%	23.8%	26.7%	-	*	30.0%	*	-	42.9%	12.5%	n/a	n/a	n/a	n/a
Class of 2007	27.0%	22.6%	36.4%	-	*	50.0%	-	-	33.3%	40.0%	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2008	987	956	*	-	*	*	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2007	992	958	1034	-	*	*	-	-	*	*	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2008	20.5	20.1	20.7	-	*	21.0	*	-	19.9	21.5	n/a	n/a	n/a	n/a
Class of 2007	20.2	19.8	20.5	-	*	19.0	-	-	*	20.5	n/a	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2008	59%	60%	50%	*	*	58%	*	*	50%	50%	*	80%	*	*
Class of 2007	49%	52%	50%	*	*	50%	*	*	50%	*	*	60%	*	*
<b>Mathematics</b>														
Class of 2008	58%	56%	69%	*	*	67%	*	*	50%	88%	*	80%	*	*
Class of 2007	56%	53%	50%	*	*	50%	*	*	50%	*	*	60%	*	*
<b>Both Subjects</b>														
Class of 2008	44%	44%	44%	*	*	50%	*	*	38%	50%	*	80%	*	*
Class of 2007	37%	37%	30%	*	*	38%	*	*	17%	*	*	40%	*	*

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Total Students:</b>	248	100.0%	4,728,204	100.0%
<b>Students By Grade:</b>				
Early Childhood Education	0	0.0%	12,356	0.3%
Pre-Kindergarten	0	0.0%	199,371	4.2%
Kindergarten	16	6.5%	361,929	7.7%
Grade 1	18	7.3%	379,066	8.0%
Grade 2	7	2.8%	371,402	7.9%
Grade 3	14	5.6%	368,131	7.8%
Grade 4	18	7.3%	355,435	7.5%
Grade 5	17	6.9%	352,252	7.5%
Grade 6	27	10.9%	345,576	7.3%
Grade 7	21	8.5%	342,912	7.3%
Grade 8	32	12.9%	343,389	7.3%
Grade 9	17	6.9%	387,777	8.2%
Grade 10	28	11.3%	331,936	7.0%
Grade 11	16	6.5%	302,959	6.4%
Grade 12	17	6.9%	273,713	5.8%
<b>Ethnic Distribution:</b>				
African American	3	1.2%	669,371	14.2%
Hispanic	74	29.8%	2,264,367	47.9%
White	167	67.3%	1,608,515	34.0%
Native American	4	1.6%	16,649	0.4%
Asian/Pacific Islander	0	0.0%	169,302	3.6%
<b>Economically Disadvantaged</b>	138	55.6%	2,681,474	56.7%
<b>Limited English Proficient (LEP)</b>	13	5.2%	799,801	16.9%
<b>Students w/Disciplinary Placements (2007-08)</b>	6	2.2%	103,727	2.1%
<b>At-Risk</b>	96	38.7%	2,285,954	48.3%
<b>Graduates (Class of 2008):</b>				
<b>Total Graduates</b>	21	100.0%	252,121	100.0%
<b>By Ethnicity (incl. Special Ed.):</b>				
African American	0	0.0%	33,873	13.4%
Hispanic	3	14.3%	94,571	37.5%
White	17	81.0%	112,983	44.8%
Native American	1	4.8%	944	0.4%
Asian/Pacific Islander	0	0.0%	9,750	3.9%
<b>By Graduation Type (incl. Special Ed.):</b>				
Minimum H.S. Program	5	23.8%	46,999	18.6%
Recommended H.S. Pgm./DAP	16	76.2%	205,122	81.4%
<b>Special Education Graduates</b>	5	23.8%	26,091	10.3%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.6%	0.0%	11.7%
Grade 1	30.0%	5.5%	0.0%	10.5%
Grade 2	0.0%	3.2%	-	4.7%
Grade 3	0.0%	2.5%	20.0%	3.0%
Grade 4	0.0%	1.3%	0.0%	1.3%
Grade 5	4.3%	1.9%	14.3%	2.4%
Grade 6	0.0%	0.9%	0.0%	1.6%
Grade 7	0.0%	1.4%	0.0%	2.2%
Grade 8	0.0%	1.7%	0.0%	3.3%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	7,343	0.1%
	4	2.9%	12,668	0.6%

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

District

State

**Class Size Averages by Grade and Subject:**

<b>Elementary: Kindergarten</b>	16.9	19.0
Grade 1	18.0	19.0
Grade 2	4.4	19.3
Grade 3	15.0	19.3
Grade 4	18.0	19.7
Grade 5	10.4	22.1
Grade 6	12.3	21.5
Mixed Grades	26.2	21.8
<b>Secondary: English/Language Arts</b>	13.2	19.8
Foreign Languages	12.8	21.1
Mathematics	7.2	19.6
Science	10.3	20.5
Social Studies	14.4	21.7

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Total Staff:</b>	54.1	100.0%	646,815.1	100.0%
<b>Professional Staff:</b>	36.9	68.2%	407,135.1	62.9%
<b>Teachers</b>	28.3	52.2%	327,662.9	50.7%
<b>Professional Support</b>	4.6	8.5%	54,475.5	8.4%
<b>Campus Administration (School Leadership)</b>	2.0	3.7%	18,324.9	2.8%
<b>Central Administration</b>	2.0	3.7%	6,671.7	1.0%
<b>Educational Aides:</b>	6.8	12.6%	62,459.5	9.7%
<b>Auxiliary Staff:</b>	10.4	19.2%	177,220.5	27.4%
<b>Total Minority Staff:</b>	10.2	18.9%	283,075.3	43.8%
<b>Teachers by Ethnicity and Sex:</b>				
<b>African American</b>	0.0	0.0%	31,745.6	9.7%
<b>Hispanic</b>	1.0	3.5%	72,451.6	22.1%
<b>White</b>	27.3	96.5%	218,477.4	66.7%
<b>Native American</b>	0.0	0.0%	860.1	0.3%
<b>Asian/Pacific Islander</b>	0.0	0.0%	4,128.3	1.3%
<b>Males</b>	7.0	24.8%	74,947.7	22.9%
<b>Females</b>	21.3	75.2%	252,715.2	77.1%
<b>Teachers by Highest Degree Held:</b>				
<b>No Degree</b>	0.4	1.5%	2,773.0	0.8%
<b>Bachelors</b>	22.4	79.3%	254,661.6	77.7%
<b>Masters</b>	5.5	19.3%	68,433.3	20.9%
<b>Doctorate</b>	0.0	0.0%	1,795.0	0.5%
<b>Teachers by Years of Experience:</b>				
<b>Beginning Teachers</b>	0.4	1.5%	23,779.1	7.3%
<b>1-5 Years Experience</b>	3.5	12.4%	99,863.0	30.5%
<b>6-10 Years Experience</b>	4.9	17.3%	65,434.1	20.0%
<b>11-20 Years Experience</b>	9.0	31.8%	77,622.5	23.7%
<b>Over 20 Years Experience</b>	10.5	37.0%	60,964.2	18.6%
<b>Number of Students per Teacher:</b>	8.8	n/a	14.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	16.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$15,147	\$40,372
1-5 Years Experience	\$31,284	\$42,463
6-10 Years Experience	\$39,191	\$45,035
11-20 Years Experience	\$44,051	\$49,083
Over 20 Years Experience	\$50,766	\$57,325
Average Actual Salaries (regular duties only):		
Teachers	\$43,691	\$47,159
Professional Support	\$36,902	\$55,819
Campus Administration (School Leadership)	\$49,547	\$68,891
Central Administration	\$70,216	\$85,305
Turnover Rate for Teachers:	9.3%	14.7%
Instructional Staff Percent***:	64.0%	63.9%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,294.2
Educational Aides	0.0	228.1
Auxiliary Staff	0.0	670.7
Contracted Instructional Staff:	0.0	2,034.5

**TAX INFORMATION (CALENDAR YEAR 2008)**

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.052
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.157
-----				
Total Rate (sum of above)	n/a	\$1.040	n/a	\$1.209
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$214,576,136	n/a	\$1,679,467,429,033	n/a
Value Per Pupil @@	\$865,226	n/a	\$363,600	n/a
<b>Value by Category</b>				
Business	\$29,783,090	12.6%	\$639,448,221,965	33.6%
Residential	\$144,755,513	61.3%	\$1,013,878,237,447	53.3%
Land	\$59,195,768	25.1%	\$119,006,587,048	6.3%
Oil and Gas	\$454,830	0.2%	\$121,117,948,450	6.4%
Other	\$1,874,276	0.8%	\$10,519,720,405	0.6%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2007-08 audited)	\$437,440	n/a	\$7,066,606,345	n/a
Percent of Total Budgeted Expenditures (2008-09)	n/a	14.2%	n/a	18.8%

**ACTUAL REVENUE INFORMATION (2007-08)**

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$3,378,437	100.0%	\$13,790	\$3,686,341	100.0%	\$15,046	\$45,294,860,186	100.0%	\$9,739
Local Tax	\$1,972,860	58.4%	\$8,052	\$1,972,860	53.5%	\$8,052	\$17,930,957,304	39.6%	\$3,855
Other Local & Intermediate	\$103,074	3.1%	\$421	\$135,204	3.7%	\$552	\$2,762,287,931	6.1%	\$594
State	\$1,302,503	38.6%	\$5,316	\$1,364,744	37.0%	\$5,570	\$20,309,900,694	44.8%	\$4,367
Federal	\$0	0.0%	\$0	\$213,533	5.8%	\$872	\$4,291,714,257	9.5%	\$923
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,139,480,329	n/a	\$245

**ACTUAL EXPENDITURE INFORMATION (2007-08)**

<b>By Object:</b>									
Total Expenditures	\$3,194,118	100.0%	\$13,037	\$3,561,408	100.0%	\$14,536	\$51,273,532,249	100.0%	\$11,024
Payroll Costs	\$2,183,081	68.3%	\$8,911	\$2,384,611	67.0%	\$9,733	\$31,013,675,795	60.5%	\$6,668
Other Operating Costs	\$814,163	25.5%	\$3,323	\$979,923	27.5%	\$4,000	\$8,348,454,795	16.3%	\$1,795
Debt Service	\$130,215	4.1%	\$531	\$130,215	3.7%	\$531	\$4,354,710,385	8.5%	\$936
Capital Outlay	\$66,659	2.1%	\$272	\$66,659	1.9%	\$272	\$7,556,691,274	14.7%	\$1,625

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$2,997,244	100.0%	\$12,234	\$3,364,534	100.0%	\$13,733	\$38,800,772,656	100.0%	\$8,342
Instruction (11,95)	\$1,634,296	54.5%	\$6,671	\$1,846,197	54.9%	\$7,535	\$22,412,730,229	57.8%	\$4,819
Instructional-Related Services (12,13)	\$35,472	1.2%	\$145	\$35,472	1.1%	\$145	\$1,362,093,753	3.5%	\$293
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$580,207,436	1.5%	\$125
School Leadership (23)	\$136,147	4.5%	\$556	\$136,147	4.0%	\$556	\$2,169,614,250	5.6%	\$466
Support Services-Student (31,32,33)	\$104,670	3.5%	\$427	\$104,670	3.1%	\$427	\$1,856,553,573	4.8%	\$399
Student Transportation (34)	\$112,058	3.7%	\$457	\$112,058	3.3%	\$457	\$1,119,008,142	2.9%	\$241
Food Services (35)	\$0	0.0%	\$0	\$155,389	4.6%	\$634	\$2,028,802,850	5.2%	\$436
Cocurricular Activities (36)	\$155,053	5.2%	\$633	\$155,053	4.6%	\$633	\$1,009,690,375	2.6%	\$217
Central Administration (41,92)	\$410,804	13.7%	\$1,677	\$410,804	12.2%	\$1,677	\$1,262,251,460	3.3%	\$271
Plant Maintenance and Operations (51)	\$408,744	13.6%	\$1,668	\$408,744	12.1%	\$1,668	\$4,187,268,340	10.8%	\$900
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$293,809,180	0.8%	\$63
Data Processing Services (53)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$518,743,068	1.3%	\$112
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$196,446,415	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,139,480,329	n/a	\$245
Instructional Expenditure Ratio*** (11,12,13,31)		57.9%						64.4%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2007-08)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$1,964,985	100.0%	\$8,020	\$2,176,886	100.0%	\$8,885	\$29,122,857,968	100.0%	\$6,262
Bilingual/ESL Education (25)	\$15,356	0.8%	\$63	\$15,356	0.7%	\$63	\$1,234,002,476	4.2%	\$265
Career & Technical Education (22)	\$130,661	6.6%	\$533	\$133,161	6.1%	\$544	\$959,193,633	3.3%	\$206
Accelerated Education (24,30)	\$80,897	4.1%	\$330	\$180,384	8.3%	\$736	\$3,402,326,008	11.7%	\$732
Gifted & Talented Education (21)	\$1,050	0.1%	\$4	\$1,050	0.0%	\$4	\$416,924,270	1.4%	\$90
Regular Education (11)	\$1,333,924	67.9%	\$5,445	\$1,412,024	64.9%	\$5,763	\$17,459,661,507	60.0%	\$3,754
Special Education (23)	\$403,097	20.5%	\$1,645	\$434,911	20.0%	\$1,775	\$4,625,650,805	15.9%	\$995
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$700,538,480	2.4%	\$151
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$324,560,789	1.1%	\$70

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	13	5.2%	757,146	16.0%
Career & Technical Education	78	31.5%	1,011,507	21.4%
Gifted & Talented Education	21	8.5%	355,801	7.5%
Special Education	32	12.9%	444,026	9.4%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	24,508.0	7.5%
Career & Technical Education	2.5	8.7%	12,776.4	3.9%
Compensatory Education	0.0	0.0%	11,885.9	3.6%
Gifted & Talented Education	0.0	0.0%	6,514.8	2.0%
Regular Education	22.7	80.2%	230,600.5	70.4%
Special Education	1.2	4.3%	31,805.5	9.7%
Other	1.9	6.8%	9,571.8	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Includes TAKS(Accommodated).  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.  
 '#' The \$0.157 includes 229 districts with an Interest and Sinking (I & S) tax rate of \$0.000.  
 Among districts with I & S tax rates, the state average is \$0.203.  
 '@@' Not Used for School Funding calculations.  
 '\*\*\*' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.



