

Adopted Budget for
Date Adopted by Board:

LEAKEY ISD
August 31, 2009

Revenue:		
5700	Local and Intermediate Sources	\$2,422,117
5800	State Program Revenues	\$1,134,512
	Total Revenues	\$3,556,629

Expenditures:		
11	Instruction	\$1,818,354
12	Instructional Resources, Media	\$28,655
13	Curriculum Development & Staff	\$13,000
21	Instructional Leadership	\$0
23	School Leadership	\$163,198
31	Guidance & Counseling, Evaluation	\$85,590
32	Social Work Services	\$0
33	Health Services	\$29,233
34	Student Transportation	\$93,577
35	Food Services	\$152,645
36	Co-curricular/ Extra-curricular	\$173,610
41	General Administration	\$402,643
51	Plant Maintenance & Operations	\$345,941
52	Security and Monitoring	\$528
53	Data Processing	\$101,880
61	Community Service	\$0
71	Debt Service	\$52,863
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$35,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$42,662
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$14,200
	Total Adopted Expenditure Budget	\$3,553,579.00
	Difference in Revenue/Expenditures	\$3,050.00